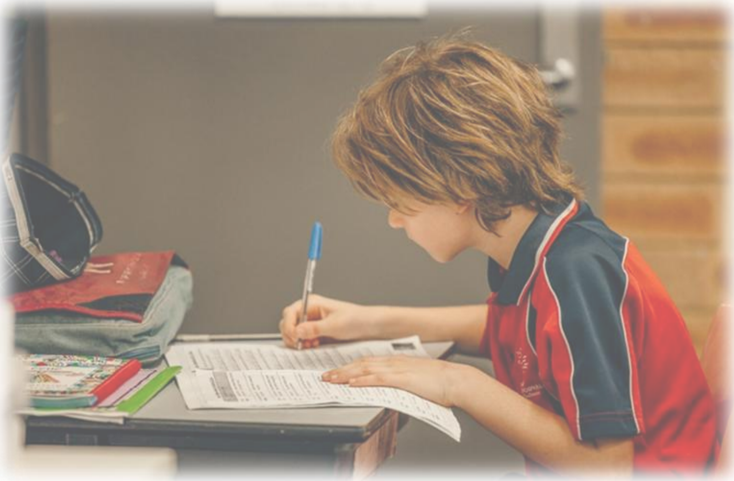
NORTH WOODVALE PRIMARY SCHOOL ANNUAL REPORT 2025

North Woodvale continues to improve it's positive reputation as a distinctive school, following an extremely positive Public School Review. Student numbers remain strong, innovative teaching approaches and excellent student performance is evident across the school, and of particular note, the number of enrolled students in the Kindy classes continues to grow. North Woodvale has completed another very positive school year, and remains the school of choice in the local area.

2025 Focus Areas

- Whole school lesson design
- Increased literacy support for students
- Improved support for staff through effective workload management
- Innovative approaches to support student health and wellbeing
- Employment of Education Assistants to ensure all classes have support
- Improved links with Aboriginal community and partnerships with Aboriginal leaders
- Development of teacher leaders

2025 Highlights



- NAIDOC Smoking Ceremony
- Year 6 Camp
- ANZAC Commemoration Service
- Book Week Assembly
- End of Yearbook Assembly
- Playground refurbishment
- School Open Day
- Grow Your Mind Day
- Specialist Showcase

School Board

- Reviewing and approving Voluntary Contributions for 2025
- Reviewing school performance data to determine progress towards achievement of the 2024-2026 Business Plan
- Reviewing school one-line budgets and financial reports
- Completing School Board Training as required
- Providing School Board Representation for the Parents and Citizens Association
- Support with the Department of Education's Connect and Respect Initiative
- Approving changes to the students uniforms

Parents and Citizens Association

- Funding air conditioning in Kindy classrooms.
- Fundraising at carnivals
- Partial funding of the school's subscription for Mathletics
- School Disco Coordination
- Support of Grow Your Mind Day
- Interschool sports uniforms

School Performance
NAPLAN

Year 3	Performance			Students		
	2023	2024	2025	2023	2024	2025
Numeracy	0.1	-0.2	-0.3	46	46	54
Reading	0.2	-0.1	-0.7	45	49	54
Writing	-0.1	-0.3	-0.5	45	48	54
Spelling	0.5	0.0	-0.1	46	48	55
Grammar & Punctuation	-0.2	-0.6	-0.5	46	48	55

The schools Year 3 NAPLAN data shows that we perform at the expected level in the five key assessment areas.

There appears to be little statistical variance in the 2025 year, which is positive on one hand, however the school will seek to extend students in the middle bands of performance in an effort to improve overall results.

Reading results indicate a decline in student performance in 2025. Whilst this may be cohort specific, the school will review its current teaching approaches in this area and provide appropriate professional development if required.

The school will also review the implementation of Talk For Writing to determine if the time taken to run the program is impacting on other areas of literacy.

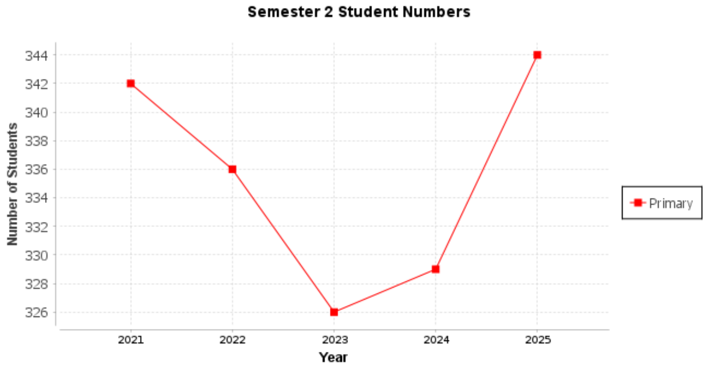
Year 5	Performance			Students		
	2023	2024	2025	2023	2024	2025
Numeracy	1.4	0.7	0.5	45	55	50
Reading	0.6	0.0	-0.5	44	55	51
Writing	1.1	0.5	0.6	44	55	49
Spelling	0.9	0.4	-0.1	44	55	51
Grammar & Punctuation	0.8	0.9	0.3	44	55	51

The Year 5 NAPLAN results remain strong. Whilst student performance data is pleasing compared to poor data results prior to 2021, the 2025 data is not a s strong as it was in 2025. This is likely to be cohort specific however the school is committed to monitor NAPLAN trends as well as interrogate a range of other assessments cyclically so that timely and appropriate teaching adjustments can be made.

Student Numbers and Attendance

	Non - Aboriginal			Aboriginal			Total		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
2023	92.6%	91.5%	90.3%	93.1%	80.0%	74.3%	92.6%	91.2%	88.9%
2024	91.7%	92.2%	91.0%	79.9%	78.4%	74.3%	91.4%	91.8%	89.4%
2025	91.9%	92.3%	90.7%	86.6%	82.6%	73.2%	91.7%	92.0%	89.1%

	Attendance Category			
	Regular	At Risk		
		Indicated	Moderate	Severe
2023	73.9%	22.7%	3.4%	0.0%
2024	70.5%	23.2%	5.4%	0.9%
2025	74.5%	19.3%	3.7%	2.5%
Like Schools 2025	73.4%	19.7%	5.4%	1.5%
WA Public Schools 2025	64.0%	23.0%	9.0%	4.0%



The figures in the above table demonstrate that when we compare ourself to like schools across the country and Western Australia, our students have high attendance.

The school has a number of absences that can be attributed to family taking vacation during the school term which the school is trying to address through clear communication with the school community.

The school has maintained strong enrolment numbers in 2025. The school has built a strong reputation in the local area and the kindergarten program has been improved which has resulted in increased enrolments in this age group. There is an increase in out of boundary applications and it is anticipated that numbers will increase further over the next few years.

One Line Budget

		Current Budget	Actual YTD	Variance
Carry Forward (Cash):	$	142,432	59,844	82,588
Carry Forward (Salary):	$	230,318	230,318	0
INCOME				
Student-Centred Funding (including School Transfers & Department Adjustments):	$	4,620,912	4,620,912	0
Locally Raised Funds:	$	176,099	200,228	-24,130
Total Funds:	$	**5,169,761**	**5,111,302**	**58,459**
EXPENDITURE				
Salaries:	$	4,365,219	4,365,219	0
Goods and Services (Cash):	$	584,750	484,975	99,775
Total Expenditure:	$	**4,949,969**	**4,850,194**	**99,775**
Variance:	$	**219,792**	**261,108**	**-41,316**

Student-Centred Funding

Per Student	$	3,440,855.00
School and Student Characteristics	$	1,012,580.17
Disability Adjustments	$	7,995.95
Targeted Initiatives	$	162,968.11
Operational Response Allocation	$	1,639.85
Regional Allocation	$	0.00
Total	**$**	**4,626,039.08**

Minimum Expenditure Requirement Summary

Current Budget - SCFM and Locally Raised Funds	$	4,798,140
Minimum Expenditure Requirement		
96% of current budget	$	4,606,215
10% of carry forward	$	
Total Minimum Expenditure	**$**	**4,606,215**
Current Forecast Expenditure		
Salaries	$	4,365,219
Goods and Services (Cash Expenditure)	$	436,975
Total Forecast Expenditure (cash and salaries)	**$**	**4,802,194**

Bank Account Balances (Cash)

Bank Account	$	217,869.14
Investment Account(s)	$	0.00
Building and Other Funds Account	$	0.00
Total for all Bank Accounts*	**$**	**217,869.14**

*Reserve balances are included in the total

Reserve Account Balances

Admin Server Reserve (over $50	$	8,252.00
Building and Land Improvements	$	8,872.00
Computer Equipment Resource Re	$	36,300.00
ICT Infrastructure Reserve	$	9,500.00
Furniture & Fitt Resource Rep	$	37,645.81
Plant & Equip Resource Replace	$	17,038.33
Total for all Reserve Accounts	**$**	**117,608.14**

2025 Salaries

2025 Salary expenditure finished at $4 365 219 with a surplus of $160,370 which has been rolled over into 2026.

2025 Cash Budget

Expenditure was $436974.75 being 96% of planned expenditure for the year ($455 751).

There was a total of $100,738 cash rollovers.

Bank Account

At the 23 March 2026, bank balance is:

Cheque Account **$260,114.80**

We have received two gateway payments representing 38% of our estimated salary to cash transfer of $90.430.00 with a further transfer of $146,281 expected in July. Contributions made through the booklist have been received and allocated.